

**INSTITUTO TEMAZCALLI
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/may/2015



Fecha y hora de Impresión | 10/jun/2015
10:44 a.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
TEM	TEMAZCALLI PREVENCIÓN Y REHABILITACION											
1000	SERVICIOS PERSONALES	\$30,427,942.32	\$1,600,052.97	\$32,027,995.29	\$32,027,995.29	\$0.00	\$12,255,093.94	\$19,772,901.35	\$19,772,901.35	\$12,255,093.94	\$12,149,404.84	\$105,689.10
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$9,904,847.13	\$0.00	\$9,904,847.13	\$9,904,847.13	\$0.00	\$3,901,163.97	\$6,003,683.16	\$6,003,683.16	\$3,901,163.97	\$3,901,163.97	\$0.00
1130	Sueldos base al personal permanente	\$9,904,847.13	\$0.00	\$9,904,847.13	\$9,904,847.13	\$0.00	\$3,901,163.97	\$6,003,683.16	\$6,003,683.16	\$3,901,163.97	\$3,901,163.97	\$0.00
1131	Sueldos base al personal permanente	\$9,904,847.13	\$0.00	\$9,904,847.13	\$9,904,847.13	\$0.00	\$3,901,163.97	\$6,003,683.16	\$6,003,683.16	\$3,901,163.97	\$3,901,163.97	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$6,401,526.33	\$0.00	\$6,401,526.33	\$6,401,526.33	\$0.00	\$2,038,896.53	\$4,362,629.80	\$4,362,629.80	\$2,038,896.53	\$2,038,896.53	\$0.00
1210	Honorarios asimilables a salarios	\$6,337,084.13	\$0.00	\$6,337,084.13	\$6,337,084.13	\$0.00	\$2,038,896.53	\$4,298,187.60	\$4,298,187.60	\$2,038,896.53	\$2,038,896.53	\$0.00
1211	Honorarios asimilables a salarios	\$6,337,084.13	\$0.00	\$6,337,084.13	\$6,337,084.13	\$0.00	\$2,038,896.53	\$4,298,187.60	\$4,298,187.60	\$2,038,896.53	\$2,038,896.53	\$0.00
1230	Retribuciones por servicios de carácter social	\$64,442.20	\$0.00	\$64,442.20	\$64,442.20	\$0.00	\$0.00	\$64,442.20	\$64,442.20	\$0.00	\$0.00	\$0.00
1231	Retribuciones por servicios de carácter social	\$64,442.20	\$0.00	\$64,442.20	\$64,442.20	\$0.00	\$0.00	\$64,442.20	\$64,442.20	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,499,638.14	\$0.00	\$2,499,638.14	\$2,499,638.14	\$0.00	\$76,656.36	\$2,422,981.78	\$2,422,981.78	\$76,656.36	\$76,656.36	\$0.00
1310	Primas por años de servicio efectivos prestados	\$149,050.00	\$0.00	\$149,050.00	\$149,050.00	\$0.00	\$75,125.00	\$73,925.00	\$73,925.00	\$75,125.00	\$75,125.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$149,050.00	\$0.00	\$149,050.00	\$149,050.00	\$0.00	\$75,125.00	\$73,925.00	\$73,925.00	\$75,125.00	\$75,125.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$2,293,702.02	\$0.00	\$2,293,702.02	\$2,293,702.02	\$0.00	\$938.83	\$2,292,763.19	\$2,292,763.19	\$938.83	\$938.83	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$2,293,702.02	\$0.00	\$2,293,702.02	\$2,293,702.02	\$0.00	\$938.83	\$2,292,763.19	\$2,292,763.19	\$938.83	\$938.83	\$0.00
1330	Horas extraordinarias	\$56,886.12	\$0.00	\$56,886.12	\$56,886.12	\$0.00	\$592.53	\$56,293.59	\$56,293.59	\$592.53	\$592.53	\$0.00
1331	Horas extraordinarias	\$56,886.12	\$0.00	\$56,886.12	\$56,886.12	\$0.00	\$592.53	\$56,293.59	\$56,293.59	\$592.53	\$592.53	\$0.00
1400	SEGURIDAD SOCIAL	\$3,698,114.28	\$1,600,052.97	\$5,298,167.25	\$5,298,167.25	\$0.00	\$2,895,677.07	\$2,402,490.18	\$2,402,490.18	\$2,895,677.07	\$2,789,987.97	\$105,689.10
1410	Aportaciones de seguridad social	\$2,060,279.46	\$862,290.07	\$2,922,569.53	\$2,922,569.53	\$0.00	\$1,498,470.89	\$1,424,098.64	\$1,424,098.64	\$1,498,470.89	\$1,392,781.79	\$105,689.10
1411	Aportaciones de seguridad social	\$2,060,279.46	\$862,290.07	\$2,922,569.53	\$2,922,569.53	\$0.00	\$1,498,470.89	\$1,424,098.64	\$1,424,098.64	\$1,498,470.89	\$1,392,781.79	\$105,689.10
1420	Aportaciones a fondos de vivienda	\$885,268.45	\$298,915.66	\$1,184,184.11	\$1,184,184.11	\$0.00	\$667,146.19	\$517,037.92	\$517,037.92	\$667,146.19	\$667,146.19	\$0.00
1421	Aportaciones a fondos de vivienda	\$885,268.45	\$298,915.66	\$1,184,184.11	\$1,184,184.11	\$0.00	\$667,146.19	\$517,037.92	\$517,037.92	\$667,146.19	\$667,146.19	\$0.00
1430	Aportaciones al sistema para el retiro	\$752,566.37	\$438,847.24	\$1,191,413.61	\$1,191,413.61	\$0.00	\$730,059.99	\$461,353.62	\$461,353.62	\$730,059.99	\$730,059.99	\$0.00
1431	Aportaciones al sistema para el retiro	\$752,566.37	\$438,847.24	\$1,191,413.61	\$1,191,413.61	\$0.00	\$730,059.99	\$461,353.62	\$461,353.62	\$730,059.99	\$730,059.99	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$7,247,235.39	\$0.00	\$7,247,235.39	\$7,247,235.39	\$0.00	\$3,223,445.78	\$4,023,789.61	\$4,023,789.61	\$3,223,445.78	\$3,223,445.78	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$407,431.15	\$0.00	\$407,431.15	\$407,431.15	\$0.00	\$0.00	\$407,431.15	\$407,431.15	\$0.00	\$0.00	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$407,431.15	\$0.00	\$407,431.15	\$407,431.15	\$0.00	\$0.00	\$407,431.15	\$407,431.15	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$70,200.00	\$0.00	\$70,200.00	\$70,200.00	\$0.00	\$70,128.90	\$71.10	\$71.10	\$70,128.90	\$70,128.90	\$0.00
1521	Indemnizaciones	\$70,200.00	\$0.00	\$70,200.00	\$70,200.00	\$0.00	\$70,128.90	\$71.10	\$71.10	\$70,128.90	\$70,128.90	\$0.00
1530	Prestaciones y haberes de retiro	\$512,716.07	\$0.00	\$512,716.07	\$512,716.07	\$0.00	\$100,260.32	\$412,455.75	\$412,455.75	\$100,260.32	\$100,260.32	\$0.00

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
1531	Prestaciones y haberes de retiro	\$512,716.07	\$0.00	\$512,716.07	\$512,716.07	\$0.00	\$100,260.32	\$412,455.75	\$412,455.75	\$100,260.32	\$100,260.32	\$0.00
1540	Prestaciones contractuales	\$6,138,688.17	\$0.00	\$6,138,688.17	\$6,138,688.17	\$0.00	\$3,021,056.56	\$3,117,631.61	\$3,117,631.61	\$3,021,056.56	\$3,021,056.56	\$0.00
1541	Prestaciones contractuales	\$6,138,688.17	\$0.00	\$6,138,688.17	\$6,138,688.17	\$0.00	\$3,021,056.56	\$3,117,631.61	\$3,117,631.61	\$3,021,056.56	\$3,021,056.56	\$0.00
1590	Otras prestaciones sociales y económicas	\$118,200.00	\$0.00	\$118,200.00	\$118,200.00	\$0.00	\$32,000.00	\$86,200.00	\$86,200.00	\$32,000.00	\$32,000.00	\$0.00
1591	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$118,200.00	\$0.00	\$118,200.00	\$118,200.00	\$0.00	\$32,000.00	\$86,200.00	\$86,200.00	\$32,000.00	\$32,000.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$676,581.05	\$0.00	\$676,581.05	\$676,581.05	\$0.00	\$119,254.23	\$557,326.82	\$557,326.82	\$119,254.23	\$119,254.23	\$0.00
1710	Estímulos	\$676,581.05	\$0.00	\$676,581.05	\$676,581.05	\$0.00	\$119,254.23	\$557,326.82	\$557,326.82	\$119,254.23	\$119,254.23	\$0.00
1711	Estímulos	\$676,581.05	\$0.00	\$676,581.05	\$676,581.05	\$0.00	\$119,254.23	\$557,326.82	\$557,326.82	\$119,254.23	\$119,254.23	\$0.00
2000	MATERIALES Y SUMINISTRO	\$2,471,900.00	\$42,139.96	\$2,514,039.96	\$678,138.19	\$1,835,901.77	\$678,138.19	\$0.00	\$1,835,901.77	\$678,138.19	\$657,922.23	\$20,215.96
2100	Materiales de administración, emisión de documentos y art	\$506,000.00	\$0.00	\$506,000.00	\$168,070.42	\$337,929.58	\$168,070.42	\$0.00	\$337,929.58	\$168,070.42	\$168,070.42	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$155,000.00	\$0.00	\$155,000.00	\$42,376.47	\$112,623.53	\$42,376.47	\$0.00	\$112,623.53	\$42,376.47	\$42,376.47	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$155,000.00	\$0.00	\$155,000.00	\$42,376.47	\$112,623.53	\$42,376.47	\$0.00	\$112,623.53	\$42,376.47	\$42,376.47	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$28,600.00	\$0.00	\$28,600.00	\$1,979.54	\$26,620.46	\$1,979.54	\$0.00	\$26,620.46	\$1,979.54	\$1,979.54	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$28,600.00	\$0.00	\$28,600.00	\$1,979.54	\$26,620.46	\$1,979.54	\$0.00	\$26,620.46	\$1,979.54	\$1,979.54	\$0.00
2130	Material estadístico y geográfico	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2131	Material estadístico y geográfico	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$123,400.00	\$0.00	\$123,400.00	\$41,577.32	\$81,822.68	\$41,577.32	\$0.00	\$81,822.68	\$41,577.32	\$41,577.32	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$123,400.00	\$0.00	\$123,400.00	\$41,577.32	\$81,822.68	\$41,577.32	\$0.00	\$81,822.68	\$41,577.32	\$41,577.32	\$0.00
2150	Material impreso e información digital	\$46,000.00	\$0.00	\$46,000.00	\$40,481.68	\$5,518.32	\$40,481.68	\$0.00	\$5,518.32	\$40,481.68	\$40,481.68	\$0.00
2151	Material impreso e información digital	\$46,000.00	\$0.00	\$46,000.00	\$40,481.68	\$5,518.32	\$40,481.68	\$0.00	\$5,518.32	\$40,481.68	\$40,481.68	\$0.00
2160	Material de limpieza	\$100,000.00	\$0.00	\$100,000.00	\$35,284.99	\$64,715.01	\$35,284.99	\$0.00	\$64,715.01	\$35,284.99	\$35,284.99	\$0.00
2161	Material de limpieza	\$100,000.00	\$0.00	\$100,000.00	\$35,284.99	\$64,715.01	\$35,284.99	\$0.00	\$64,715.01	\$35,284.99	\$35,284.99	\$0.00
2170	Materiales y útiles de enseñanza	\$50,000.00	\$0.00	\$50,000.00	\$6,370.42	\$43,629.58	\$6,370.42	\$0.00	\$43,629.58	\$6,370.42	\$6,370.42	\$0.00
2171	Materiales y útiles de enseñanza	\$50,000.00	\$0.00	\$50,000.00	\$6,370.42	\$43,629.58	\$6,370.42	\$0.00	\$43,629.58	\$6,370.42	\$6,370.42	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$890,000.00	\$0.00	\$890,000.00	\$218,836.46	\$671,163.54	\$218,836.46	\$0.00	\$671,163.54	\$218,836.46	\$218,836.46	\$0.00
2210	Productos alimenticios para personas	\$840,000.00	\$0.00	\$840,000.00	\$217,497.13	\$622,502.87	\$217,497.13	\$0.00	\$622,502.87	\$217,497.13	\$217,497.13	\$0.00
2211	Productos alimenticios para personas	\$840,000.00	\$0.00	\$840,000.00	\$217,497.13	\$622,502.87	\$217,497.13	\$0.00	\$622,502.87	\$217,497.13	\$217,497.13	\$0.00
2230	Utensilios para el servicio de alimentación	\$50,000.00	\$0.00	\$50,000.00	\$1,339.33	\$48,660.67	\$1,339.33	\$0.00	\$48,660.67	\$1,339.33	\$1,339.33	\$0.00
2231	Utensilios para el servicio de alimentación	\$50,000.00	\$0.00	\$50,000.00	\$1,339.33	\$48,660.67	\$1,339.33	\$0.00	\$48,660.67	\$1,339.33	\$1,339.33	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$182,000.00	\$0.00	\$182,000.00	\$31,487.22	\$150,512.78	\$31,487.22	\$0.00	\$150,512.78	\$31,487.22	\$31,487.22	\$0.00
2420	Cemento y productos de concreto	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00

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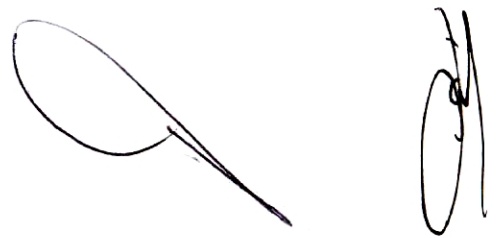
Fecha y hora de Impresión | 10/jun/2015
10:44 a.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2421	Cemento y productos de concreto	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$42,000.00	\$0.00	\$42,000.00	\$14,487.90	\$27,512.10	\$14,487.90	\$0.00	\$27,512.10	\$14,487.90	\$14,487.90	\$0.00
2441	Madera y productos de madera	\$42,000.00	\$0.00	\$42,000.00	\$14,487.90	\$27,512.10	\$14,487.90	\$0.00	\$27,512.10	\$14,487.90	\$14,487.90	\$0.00
2450	Vidrio y productos de vidrio	\$12,000.00	\$0.00	\$12,000.00	\$2,107.20	\$9,892.80	\$2,107.20	\$0.00	\$9,892.80	\$2,107.20	\$2,107.20	\$0.00
2451	Vidrio y productos de vidrio	\$12,000.00	\$0.00	\$12,000.00	\$2,107.20	\$9,892.80	\$2,107.20	\$0.00	\$9,892.80	\$2,107.20	\$2,107.20	\$0.00
2460	Material eléctrico y electrónico	\$48,000.00	\$0.00	\$48,000.00	\$4,879.91	\$43,120.09	\$4,879.91	\$0.00	\$43,120.09	\$4,879.91	\$4,879.91	\$0.00
2461	Material eléctrico y electrónico	\$48,000.00	\$0.00	\$48,000.00	\$4,879.91	\$43,120.09	\$4,879.91	\$0.00	\$43,120.09	\$4,879.91	\$4,879.91	\$0.00
2470	Artículos metálicos para la construcción	\$7,000.00	\$0.00	\$7,000.00	\$1,000.31	\$5,999.69	\$1,000.31	\$0.00	\$5,999.69	\$1,000.31	\$1,000.31	\$0.00
2471	Artículos metálicos para la construcción	\$7,000.00	\$0.00	\$7,000.00	\$1,000.31	\$5,999.69	\$1,000.31	\$0.00	\$5,999.69	\$1,000.31	\$1,000.31	\$0.00
2480	Materiales complementarios	\$24,000.00	\$0.00	\$24,000.00	\$3,656.00	\$20,344.00	\$3,656.00	\$0.00	\$20,344.00	\$3,656.00	\$3,656.00	\$0.00
2481	Materiales complementarios	\$24,000.00	\$0.00	\$24,000.00	\$3,656.00	\$20,344.00	\$3,656.00	\$0.00	\$20,344.00	\$3,656.00	\$3,656.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$42,000.00	\$0.00	\$42,000.00	\$5,355.90	\$36,644.10	\$5,355.90	\$0.00	\$36,644.10	\$5,355.90	\$5,355.90	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$42,000.00	\$0.00	\$42,000.00	\$5,355.90	\$36,644.10	\$5,355.90	\$0.00	\$36,644.10	\$5,355.90	\$5,355.90	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$551,500.00	\$42,139.96	\$593,639.96	\$218,750.14	\$374,889.82	\$218,750.14	\$0.00	\$374,889.82	\$218,750.14	\$198,534.18	\$20,215.96
2510	Productos químicos básicos	\$0.00	\$20,215.96	\$20,215.96	\$20,215.96	\$0.00	\$20,215.96	\$0.00	\$0.00	\$20,215.96	\$0.00	\$20,215.96
2511	Productos químicos básicos	\$0.00	\$20,215.96	\$20,215.96	\$20,215.96	\$0.00	\$20,215.96	\$0.00	\$0.00	\$20,215.96	\$0.00	\$20,215.96
2520	Fertilizantes, pesticidas y otros agroquímicos	\$5,000.00	\$0.00	\$5,000.00	\$930.00	\$4,070.00	\$930.00	\$0.00	\$4,070.00	\$930.00	\$930.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$5,000.00	\$0.00	\$5,000.00	\$930.00	\$4,070.00	\$930.00	\$0.00	\$4,070.00	\$930.00	\$930.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$16,800.00	\$21,924.00	\$38,724.00	\$27,929.79	\$10,794.21	\$27,929.79	\$0.00	\$10,794.21	\$27,929.79	\$27,929.79	\$0.00
2531	Medicinas y productos farmacéuticos	\$16,800.00	\$21,924.00	\$38,724.00	\$27,929.79	\$10,794.21	\$27,929.79	\$0.00	\$10,794.21	\$27,929.79	\$27,929.79	\$0.00
2540	Materiales, accesorios y suministros médicos	\$20,200.00	\$0.00	\$20,200.00	\$7,882.03	\$12,317.97	\$7,882.03	\$0.00	\$12,317.97	\$7,882.03	\$7,882.03	\$0.00
2541	Materiales, accesorios y suministros médicos	\$20,200.00	\$0.00	\$20,200.00	\$7,882.03	\$12,317.97	\$7,882.03	\$0.00	\$12,317.97	\$7,882.03	\$7,882.03	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$500,000.00	\$0.00	\$500,000.00	\$158,493.52	\$341,506.48	\$158,493.52	\$0.00	\$341,506.48	\$158,493.52	\$158,493.52	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$500,000.00	\$0.00	\$500,000.00	\$158,493.52	\$341,506.48	\$158,493.52	\$0.00	\$341,506.48	\$158,493.52	\$158,493.52	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$9,500.00	\$0.00	\$9,500.00	\$3,298.84	\$6,201.16	\$3,298.84	\$0.00	\$6,201.16	\$3,298.84	\$3,298.84	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$9,500.00	\$0.00	\$9,500.00	\$3,298.84	\$6,201.16	\$3,298.84	\$0.00	\$6,201.16	\$3,298.84	\$3,298.84	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$48,000.00	\$0.00	\$48,000.00	\$18,659.81	\$29,340.19	\$18,659.81	\$0.00	\$29,340.19	\$18,659.81	\$18,659.81	\$0.00
2610	Combustibles, lubricantes y aditivos	\$48,000.00	\$0.00	\$48,000.00	\$18,659.81	\$29,340.19	\$18,659.81	\$0.00	\$29,340.19	\$18,659.81	\$18,659.81	\$0.00
2611	Combustibles, lubricantes y aditivos	\$48,000.00	\$0.00	\$48,000.00	\$18,659.81	\$29,340.19	\$18,659.81	\$0.00	\$29,340.19	\$18,659.81	\$18,659.81	\$0.00

INSTITUTO TEMAZCALLI
ESTADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/may/2015

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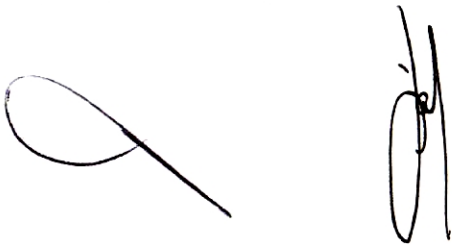
Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$105,000.00	\$0.00	\$105,000.00	\$7,918.13	\$97,081.87	\$7,918.13	\$0.00	\$97,081.87	\$7,918.13	\$7,918.13	\$0.00
2710	Vestuario y uniformes	\$45,000.00	\$0.00	\$45,000.00	\$4,249.95	\$40,750.05	\$4,249.95	\$0.00	\$40,750.05	\$4,249.95	\$4,249.95	\$0.00
2711	Vestuario y uniformes	\$45,000.00	\$0.00	\$45,000.00	\$4,249.95	\$40,750.05	\$4,249.95	\$0.00	\$40,750.05	\$4,249.95	\$4,249.95	\$0.00
2720	Prendas de seguridad y protección personal	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$15,000.00	\$0.00	\$15,000.00	\$3,668.18	\$11,331.82	\$3,668.18	\$0.00	\$11,331.82	\$3,668.18	\$3,668.18	\$0.00
2731	Artículos deportivos	\$15,000.00	\$0.00	\$15,000.00	\$3,668.18	\$11,331.82	\$3,668.18	\$0.00	\$11,331.82	\$3,668.18	\$3,668.18	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de ve:	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$189,400.00	\$0.00	\$189,400.00	\$14,416.01	\$174,983.99	\$14,416.01	\$0.00	\$174,983.99	\$14,416.01	\$14,416.01	\$0.00
2910	Herramientas menores	\$26,400.00	\$0.00	\$26,400.00	\$7,093.61	\$19,306.39	\$7,093.61	\$0.00	\$19,306.39	\$7,093.61	\$7,093.61	\$0.00
2911	Herramientas menores	\$26,400.00	\$0.00	\$26,400.00	\$7,093.61	\$19,306.39	\$7,093.61	\$0.00	\$19,306.39	\$7,093.61	\$7,093.61	\$0.00
2920	Refacciones y accesorios menores de edificios	\$24,000.00	\$0.00	\$24,000.00	\$2,460.01	\$21,539.99	\$2,460.01	\$0.00	\$21,539.99	\$2,460.01	\$2,460.01	\$0.00
2921	Refacciones y accesorios menores de edificios	\$24,000.00	\$0.00	\$24,000.00	\$2,460.01	\$21,539.99	\$2,460.01	\$0.00	\$21,539.99	\$2,460.01	\$2,460.01	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$6,000.00	\$0.00	\$6,000.00	\$240.00	\$5,760.00	\$240.00	\$0.00	\$5,760.00	\$240.00	\$240.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$6,000.00	\$0.00	\$6,000.00	\$240.00	\$5,760.00	\$240.00	\$0.00	\$5,760.00	\$240.00	\$240.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$76,000.00	\$0.00	\$76,000.00	\$3,983.19	\$72,016.81	\$3,983.19	\$0.00	\$72,016.81	\$3,983.19	\$3,983.19	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$76,000.00	\$0.00	\$76,000.00	\$3,983.19	\$72,016.81	\$3,983.19	\$0.00	\$72,016.81	\$3,983.19	\$3,983.19	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$15,000.00	\$0.00	\$15,000.00	\$28.00	\$14,972.00	\$28.00	\$0.00	\$14,972.00	\$28.00	\$28.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$15,000.00	\$0.00	\$15,000.00	\$28.00	\$14,972.00	\$28.00	\$0.00	\$14,972.00	\$28.00	\$28.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$42,000.00	\$0.00	\$42,000.00	\$611.20	\$41,388.80	\$611.20	\$0.00	\$41,388.80	\$611.20	\$611.20	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$42,000.00	\$0.00	\$42,000.00	\$611.20	\$41,388.80	\$611.20	\$0.00	\$41,388.80	\$611.20	\$611.20	\$0.00
3000	SERVICIOS GENERALES	\$3,134,940.00	\$3,435,346.29	\$6,570,286.29	\$2,002,669.04	\$4,567,617.25	\$1,987,060.15	\$15,608.89	\$4,583,226.14	\$1,973,321.35	\$1,971,373.68	\$15,686.47
3100	SERVICIOS BÁSICOS	\$376,000.00	\$160,548.44	\$536,548.44	\$208,514.54	\$328,033.90	\$208,514.54	\$0.00	\$328,033.90	\$208,514.54	\$208,514.54	\$0.00
3120	Gas	\$42,000.00	\$0.00	\$42,000.00	\$19,642.74	\$22,357.26	\$19,642.74	\$0.00	\$22,357.26	\$19,642.74	\$19,642.74	\$0.00
3121	GAS	\$42,000.00	\$0.00	\$42,000.00	\$19,642.74	\$22,357.26	\$19,642.74	\$0.00	\$22,357.26	\$19,642.74	\$19,642.74	\$0.00
3130	Agua	\$252,000.00	\$0.00	\$252,000.00	\$70,943.00	\$181,057.00	\$70,943.00	\$0.00	\$181,057.00	\$70,943.00	\$70,943.00	\$0.00
3131	Agua	\$252,000.00	\$0.00	\$252,000.00	\$70,943.00	\$181,057.00	\$70,943.00	\$0.00	\$181,057.00	\$70,943.00	\$70,943.00	\$0.00
3140	Telefonia Tradicional	\$80,000.00	\$0.00	\$80,000.00	\$24,119.35	\$55,880.65	\$24,119.35	\$0.00	\$55,880.65	\$24,119.35	\$24,119.35	\$0.00
3141	Telefonia tradicional	\$80,000.00	\$0.00	\$80,000.00	\$24,119.35	\$55,880.65	\$24,119.35	\$0.00	\$55,880.65	\$24,119.35	\$24,119.35	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$0.00	\$160,548.44	\$160,548.44	\$93,564.45	\$66,983.99	\$93,564.45	\$0.00	\$66,983.99	\$93,564.45	\$93,564.45	\$0.00




INSTITUTO TEMAZCALLI
ESTADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/may/2015

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 10:44 a.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$160,548.44	\$160,548.44	\$93,564.45	\$66,983.99	\$93,564.45	\$0.00	\$66,983.99	\$93,564.45	\$93,564.45	\$0.00
3180	Servicios postales y telegráficos	\$2,000.00	\$0.00	\$2,000.00	\$245.00	\$1,755.00	\$245.00	\$0.00	\$1,755.00	\$245.00	\$245.00	\$0.00
3181	Servicios postales y telegráficos	\$2,000.00	\$0.00	\$2,000.00	\$245.00	\$1,755.00	\$245.00	\$0.00	\$1,755.00	\$245.00	\$245.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$40,000.00	\$0.00	\$40,000.00	\$4,511.56	\$35,488.44	\$4,511.56	\$0.00	\$35,488.44	\$4,511.56	\$4,511.56	\$0.00
3270	Arrendamiento de activos intangibles	\$40,000.00	\$0.00	\$40,000.00	\$4,511.56	\$35,488.44	\$4,511.56	\$0.00	\$35,488.44	\$4,511.56	\$4,511.56	\$0.00
3271	Arrendamiento de activos intangibles	\$40,000.00	\$0.00	\$40,000.00	\$4,511.56	\$35,488.44	\$4,511.56	\$0.00	\$35,488.44	\$4,511.56	\$4,511.56	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,514,740.00	\$1,614,912.67	\$3,129,652.67	\$751,840.35	\$2,377,812.32	\$736,231.46	\$15,608.89	\$2,393,421.21	\$722,492.66	\$720,544.99	\$15,686.47
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$1,296,000.00	\$74,492.39	\$1,370,492.39	\$208,928.05	\$1,161,564.34	\$208,928.05	\$0.00	\$1,161,564.34	\$208,928.05	\$208,928.05	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$1,296,000.00	\$74,492.39	\$1,370,492.39	\$208,928.05	\$1,161,564.34	\$208,928.05	\$0.00	\$1,161,564.34	\$208,928.05	\$208,928.05	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica:	\$138,740.00	\$52,714.92	\$191,454.92	\$79,572.52	\$111,882.40	\$74,294.52	\$5,278.00	\$117,160.40	\$74,294.52	\$74,294.52	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$138,740.00	\$52,714.92	\$191,454.92	\$79,572.52	\$111,882.40	\$74,294.52	\$5,278.00	\$117,160.40	\$74,294.52	\$74,294.52	\$0.00
3340	Servicios de capacitación	\$80,000.00	\$66,181.30	\$146,181.30	\$53,916.09	\$92,265.21	\$53,916.09	\$0.00	\$92,265.21	\$53,916.09	\$51,968.42	\$1,947.67
3341	Servicios de capacitación	\$80,000.00	\$66,181.30	\$146,181.30	\$53,916.09	\$92,265.21	\$53,916.09	\$0.00	\$92,265.21	\$53,916.09	\$51,968.42	\$1,947.67
3390	Servicios profesionales, científicos y técnicoes integrales	\$0.00	\$1,421,524.06	\$1,421,524.06	\$409,423.69	\$1,012,100.37	\$399,092.80	\$10,330.89	\$1,022,431.26	\$385,354.00	\$385,354.00	\$13,738.80
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,421,524.06	\$1,421,524.06	\$409,423.69	\$1,012,100.37	\$399,092.80	\$10,330.89	\$1,022,431.26	\$385,354.00	\$385,354.00	\$13,738.80
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$45,200.00	\$40.83	\$45,240.83	\$32,642.41	\$12,598.42	\$32,642.41	\$0.00	\$12,598.42	\$32,642.41	\$32,642.41	\$0.00
3410	Servicios financieros y bancarios	\$18,000.00	\$0.00	\$18,000.00	\$5,401.58	\$12,598.42	\$5,401.58	\$0.00	\$12,598.42	\$5,401.58	\$5,401.58	\$0.00
3411	Servicios financieros y bancarios	\$18,000.00	\$0.00	\$18,000.00	\$5,401.58	\$12,598.42	\$5,401.58	\$0.00	\$12,598.42	\$5,401.58	\$5,401.58	\$0.00
3450	Seguro de bienes patrimoniales	\$27,200.00	\$40.83	\$27,240.83	\$27,240.83	\$0.00	\$27,240.83	\$0.00	\$0.00	\$27,240.83	\$27,240.83	\$0.00
3451	Seguro de bienes patrimoniales	\$27,200.00	\$40.83	\$27,240.83	\$27,240.83	\$0.00	\$27,240.83	\$0.00	\$0.00	\$27,240.83	\$27,240.83	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$262,000.00	\$1,435,145.70	\$1,697,145.70	\$735,022.80	\$962,122.90	\$735,022.80	\$0.00	\$962,122.90	\$735,022.80	\$735,022.80	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$75,000.00	\$1,435,145.70	\$1,510,145.70	\$631,867.04	\$878,278.66	\$631,867.04	\$0.00	\$878,278.66	\$631,867.04	\$631,867.04	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$75,000.00	\$1,435,145.70	\$1,510,145.70	\$631,867.04	\$878,278.66	\$631,867.04	\$0.00	\$878,278.66	\$631,867.04	\$631,867.04	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$15,000.00	\$0.00	\$15,000.00	\$2,296.80	\$12,703.20	\$2,296.80	\$0.00	\$12,703.20	\$2,296.80	\$2,296.80	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$15,000.00	\$0.00	\$15,000.00	\$2,296.80	\$12,703.20	\$2,296.80	\$0.00	\$12,703.20	\$2,296.80	\$2,296.80	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$12,000.00	\$0.00	\$12,000.00	\$1,204.00	\$10,796.00	\$1,204.00	\$0.00	\$10,796.00	\$1,204.00	\$1,204.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$12,000.00	\$0.00	\$12,000.00	\$1,204.00	\$10,796.00	\$1,204.00	\$0.00	\$10,796.00	\$1,204.00	\$1,204.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$48,000.00	\$0.00	\$48,000.00	\$13,816.00	\$34,184.00	\$13,816.00	\$0.00	\$34,184.00	\$13,816.00	\$13,816.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$48,000.00	\$0.00	\$48,000.00	\$13,816.00	\$34,184.00	\$13,816.00	\$0.00	\$34,184.00	\$13,816.00	\$13,816.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y r	\$52,000.00	\$0.00	\$52,000.00	\$47,710.80	\$4,289.20	\$47,710.80	\$0.00	\$4,289.20	\$47,710.80	\$47,710.80	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$52,000.00	\$0.00	\$52,000.00	\$47,710.80	\$4,289.20	\$47,710.80	\$0.00	\$4,289.20	\$47,710.80	\$47,710.80	\$0.00



INSTITUTO TEMAZCALLI
ESTADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/may/2015

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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3580	Servicios de limpieza y manejo de desechos	\$20,000.00	\$0.00	\$20,000.00	\$15,856.16	\$4,143.84	\$15,856.16	\$0.00	\$4,143.84	\$15,856.16	\$15,856.16	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$20,000.00	\$0.00	\$20,000.00	\$15,856.16	\$4,143.84	\$15,856.16	\$0.00	\$4,143.84	\$15,856.16	\$15,856.16	\$0.00
3590	Servicios de jardinería y fumigación	\$40,000.00	\$0.00	\$40,000.00	\$22,272.00	\$17,728.00	\$22,272.00	\$0.00	\$17,728.00	\$22,272.00	\$22,272.00	\$0.00
3591	Servicios de jardinería y fumigación	\$40,000.00	\$0.00	\$40,000.00	\$22,272.00	\$17,728.00	\$22,272.00	\$0.00	\$17,728.00	\$22,272.00	\$22,272.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$70,000.00	\$0.00	\$70,000.00	\$18,203.65	\$51,796.35	\$18,203.65	\$0.00	\$51,796.35	\$18,203.65	\$18,203.65	\$0.00
3610	Difusión por radio, televisión y otros medios de mensaje s	\$70,000.00	\$0.00	\$70,000.00	\$18,203.65	\$51,796.35	\$18,203.65	\$0.00	\$51,796.35	\$18,203.65	\$18,203.65	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$70,000.00	\$0.00	\$70,000.00	\$18,203.65	\$51,796.35	\$18,203.65	\$0.00	\$51,796.35	\$18,203.65	\$18,203.65	\$0.00
3700	Servicios de traslados y viáticos	\$102,800.00	\$66,631.29	\$169,431.29	\$59,098.01	\$110,333.28	\$59,098.01	\$0.00	\$110,333.28	\$59,098.01	\$59,098.01	\$0.00
3720	Pasajes terrestres	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$55,000.00	\$66,631.29	\$121,631.29	\$58,910.01	\$62,721.28	\$58,910.01	\$0.00	\$62,721.28	\$58,910.01	\$58,910.01	\$0.00
3751	Viáticos en el país	\$55,000.00	\$66,631.29	\$121,631.29	\$58,910.01	\$62,721.28	\$58,910.01	\$0.00	\$62,721.28	\$58,910.01	\$58,910.01	\$0.00
3780	Servicios integrales de traslado y viáticos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3781	SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$800.00	\$0.00	\$800.00	\$188.00	\$612.00	\$188.00	\$0.00	\$612.00	\$188.00	\$188.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$800.00	\$0.00	\$800.00	\$188.00	\$612.00	\$188.00	\$0.00	\$612.00	\$188.00	\$188.00	\$0.00
3800	SERVICIOS OFICIALES	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$722,000.00	\$158,067.36	\$880,067.36	\$192,835.72	\$687,231.64	\$192,835.72	\$0.00	\$687,231.64	\$192,835.72	\$192,835.72	\$0.00
3920	Impuestos y derechos	\$697,000.00	-\$40.83	\$696,959.17	\$14,611.83	\$682,347.34	\$14,611.83	\$0.00	\$682,347.34	\$14,611.83	\$14,611.83	\$0.00
3921	Impuestos y derechos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3922	Otras Contribuciones derivadas de una relacion Laboral	\$687,000.00	\$0.00	\$687,000.00	\$9,733.83	\$677,266.17	\$9,733.83	\$0.00	\$677,266.17	\$9,733.83	\$9,733.83	\$0.00
3925	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$0.00	\$9,959.17	\$9,959.17	\$4,878.00	\$5,081.17	\$4,878.00	\$0.00	\$5,081.17	\$4,878.00	\$4,878.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$25,000.00	\$158,108.19	\$183,108.19	\$178,223.89	\$4,884.30	\$178,223.89	\$0.00	\$4,884.30	\$178,223.89	\$178,223.89	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$25,000.00	\$158,108.19	\$183,108.19	\$178,223.89	\$4,884.30	\$178,223.89	\$0.00	\$4,884.30	\$178,223.89	\$178,223.89	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$222,376.68	\$85,664.28	\$308,040.96	\$10,737.00	\$297,303.96	\$10,737.00	\$0.00	\$297,303.96	\$10,737.00	\$10,737.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$170,000.00	\$83,029.88	\$253,029.88	\$7,831.00	\$245,198.88	\$7,831.00	\$0.00	\$245,198.88	\$7,831.00	\$7,831.00	\$0.00
5110	Muebles de oficina y estantería	\$90,000.00	\$0.00	\$90,000.00	\$2,340.00	\$87,660.00	\$2,340.00	\$0.00	\$87,660.00	\$2,340.00	\$2,340.00	\$0.00
5111	Muebles de oficina y estantería	\$90,000.00	\$0.00	\$90,000.00	\$2,340.00	\$87,660.00	\$2,340.00	\$0.00	\$87,660.00	\$2,340.00	\$2,340.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$60,000.00	\$82,569.88	\$142,569.88	\$1,199.00	\$141,370.88	\$1,199.00	\$0.00	\$141,370.88	\$1,199.00	\$1,199.00	\$0.00



INSTITUTO TEMAZCALLI
ESTADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/may/2015

Fecha y hora de Impresión | 10/jun/2015
 10:44 a.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5151	Equipo de cómputo y de tecnología de la información	\$60,000.00	\$82,569.88	\$142,569.88	\$1,199.00	\$141,370.88	\$1,199.00	\$0.00	\$141,370.88	\$1,199.00	\$1,199.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$20,000.00	\$460.00	\$20,460.00	\$4,292.00	\$16,168.00	\$4,292.00	\$0.00	\$16,168.00	\$4,292.00	\$4,292.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$20,000.00	\$460.00	\$20,460.00	\$4,292.00	\$16,168.00	\$4,292.00	\$0.00	\$16,168.00	\$4,292.00	\$4,292.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$22,376.68	\$0.00	\$22,376.68	\$907.00	\$21,469.68	\$907.00	\$0.00	\$21,469.68	\$907.00	\$907.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$5,000.00	\$0.00	\$5,000.00	\$907.00	\$4,093.00	\$907.00	\$0.00	\$4,093.00	\$907.00	\$907.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$5,000.00	\$0.00	\$5,000.00	\$907.00	\$4,093.00	\$907.00	\$0.00	\$4,093.00	\$907.00	\$907.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$17,376.68	\$0.00	\$17,376.68	\$0.00	\$17,376.68	\$0.00	\$0.00	\$17,376.68	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$17,376.68	\$0.00	\$17,376.68	\$0.00	\$17,376.68	\$0.00	\$0.00	\$17,376.68	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$30,000.00	\$2,634.40	\$32,634.40	\$1,999.00	\$30,635.40	\$1,999.00	\$0.00	\$30,635.40	\$1,999.00	\$1,999.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$2,634.40	\$2,634.40	\$0.00	\$2,634.40	\$0.00	\$0.00	\$2,634.40	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$2,634.40	\$2,634.40	\$0.00	\$2,634.40	\$0.00	\$0.00	\$2,634.40	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$5,000.00	\$0.00	\$5,000.00	\$1,999.00	\$3,001.00	\$1,999.00	\$0.00	\$3,001.00	\$1,999.00	\$1,999.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$5,000.00	\$0.00	\$5,000.00	\$1,999.00	\$3,001.00	\$1,999.00	\$0.00	\$3,001.00	\$1,999.00	\$1,999.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
TEMAZCALLI PREVENCIÓN Y REHAB		\$36,257,159.00	\$5,163,20...	\$41,420,362.50	\$34,719,539.52	\$6,700,822.98	\$14,931,029.28	\$19,788,5...	\$26,489,333...	\$14,917,290.48	\$14,789,437.75	\$141,591.53

Total Final	\$36,257,159.00	\$5,163,20...	\$41,420,362.50	\$34,719,539.52	\$6,700,822.98	\$14,931,029.28	\$19,788,5...	\$26,489,333...	\$14,917,290.48	\$14,789,437.75	\$141,591.53
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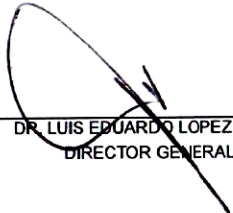

**INSTITUTO TEMAZCALLI
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/may/2015



Fecha y hora de Impresión | 10/jun/2015 10:44 a.m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda



DR. LUIS EDUARDO LOPEZ RIVAS
DIRECTOR GENERAL



LIC. JOSE RAÚL RETA MEDINA
SUBDIRECTOR ADMINISTRATIVO